MFR 5

Atlanta Gas Light – Docket 43510
2024 Universal Service Fund
Facilities Expansion Plan
Minimum Filing Requirements

Per Commission Rule 515-7-5-.07, the EDC shall include the following minimum filing requirements in its Annual USF Facilities Expansion Plan filing:

	(e) Provide economic development data related to the project(s) to include, if available, capital investment by a natural gas customer or potential customers in land, builders, equipment, natural gas equipment, and training, the number of jobs that will be created as a result of natural gas service, and the estimated annual payroll of the new customer. The economic development data can discuss known growth in the project area(s), such as known residential and commercial developments.

Glynn #1 – Plantation at West Point

Name of Company(s)	**David Harvey - AGL**
Capital investment by Company(s)	Avg. cost per home $300k totaling approximately $84 million.
Jobs created	N/A
Annual payroll	N/A
Known residential or commercial growth	280 residential homes planned for this development.
Other information	See MFR-1.

Glynn #2 – Hampton Point, Butler Lake Drive

Name of Company(s)	**David Harvey – AGL**
Capital investment by Company(s)	N/A
Jobs created	N/A
Annual payroll	N/A
Known residential or commercial growth	80 existing homes at this location desiring conversion to natural gas. Potential for commercial development in proximity.
Other information	See MFR-1.

McIntosh County

Name of Company(s)	**McIntosh/Darien Development Authority**
Capital investment by Company(s)	$245 million*
Jobs created	Approximately 600*
Annual payroll	Unknown
Known residential or commercial growth	This project proposes to serve four customers: two inside the Tidewaters Industrial Park and two outside of the park. See MFR-1.

Other information	See MFR-1.

- Not inclusive of JP Travel Center

Cherokee County

Name of Company(s)	**Holly Street Extension/Holly Ridge S/D**
Capital investment by Company(s)	N/A
Jobs created	N/A
Annual payroll	N/A
Known residential or commercial growth	12 existing homes at this location desiring conversion to natural gas.
Other information	See MFR-1.

Athens-Clarke County

Name of Company(s)	**Athens-Clarke – Meissner Corporation**
Capital investment by Company(s)	Approximately $250 million
Jobs created	1,700+
Annual payroll	Unknown
Known residential or commercial growth	Large microfiltration and therapeutic manufacturer likely to bring residential and commercial growth due to the number of employment opportunities.
Other information	See MFR-1.